

2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 42, 3601- Grants-in-Aid to State Governments (Major Head), 06-Centrally Sponsored Schemes (Sub-Major Head), 789 -Scheduled Caste Sub Plan (Minor Head), 04-National Rural Health Mission, 0403- Flexible Pool for Communicable Diseases, 040331- Grants in Aid General for the year 2019-20	82,98,21,000/-	Demand No.42 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 - Direction & Administration (Minor Head) 09- Flexible Pool for Communicable Diseases 0910-Procurement of Supplies and Materials-RNTCP 091070 - Deduct Recoveries for the year 2019-20.	82,98,21,000/-


3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

4. The present status of allocation & expenditure under this head is as follows:-

a) Total Allocated Budget under Flexible Pool for Communicable Diseases	Rs. 426,74,00,000/-
b) Budget for RNTCP (Cash and Commodity)	Rs. 293,95,00,000/-
c) Total Expenditure prior to this Sanction (RNTCP)	Rs. 20,57,02,000/-
d) Amount of the current Sanction (RNTCP)	Rs. 82,98,21,000/-
e) Cumulative expenditure (RNTCP)	Rs. 103,55,23,000/-
f) Balance Budget after the current Sanction (RNTCP)	Rs. 190,39,77,000/-

5. This issues with the approval of AS & FA vide diary No. 3177060 dated 26.09.2019.

Yours faithfully,



(Dr. Ravinder Kumar)
TB Specialist

Copy to:

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective States
4. CCD Section, MoHFW
5. NHM-Finance, MoHFW
6. Sanction Folder

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CC-10: (Sect. 2/2019)